
Disability Compensation Fund

Description	FY 2002 Approved	FY 2003 Proposed	% Change
Operating Budget	\$28,086,000	\$27,959,000	-0.5

The mission of the Disability Compensation Fund is to appropriate necessary funding for the entitlement programs that provide eligible injured District employees with competent medical care and compensation for lost wages in accordance with the applicable District laws.

Administration of the Disability Compensation Fund will be transferred in FY 2003 from the Office of Personnel to the Office of the City Administrator.

The mission of the Disability Compensation Fund will be fulfilled by achieving the following strategic results goals:

- Reduce overall program costs
- Integrate processes and procedures into one defined disability compensation system
- Implement an employee injury prevention program to improve claims experience in order to receive more competitive rates
- Develop and implementing a transitional “light duty” program
- Develop and implementing educational seminars to disseminate information to employees regarding legislative changes, policies, and procedures.

Where the Money Comes From

Table BG0-1 shows the source of funding for the Disability Compensation Fund.

Table BG0-1

FY 2003 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

	Actual FY 2000	Actual FY 2001	Approved FY 2002	Proposed FY 2003	Change From FY 2002
Local	28,993	27,805	27,986	27,959	-27
Intra-District	0	0	100	0	-100
Gross Funds	28,993	27,805	28,086	27,959	-127

How the Money is Allocated

Table BG0-2 shows the FY 2003 proposed budget for the fund at the Comptroller Source Group (Object Class) level.

Table BG0-2

FY 2003 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

	Actual FY 2000	Actual FY 2001	Approved FY 2002	Proposed FY 2003	Change from FY 2002
Supplies and Materials	34	34	60	33	-27
Other Services and Charges	8,072	6,118	8,100	8,100	0
Contractual Services - Other	0	464	0	0	0
Subsidies and Transfers	20,888	21,189	19,926	19,826	-100
<i>Non-personal Services</i>	<i>28,993</i>	<i>27,805</i>	<i>28,086</i>	<i>27,959</i>	<i>-127</i>
Total Proposed Operating Budget	28,993	27,805	28,086	27,959	-127

Local Funds

The proposed Local budget is \$27,959,000, a decrease of \$27,000 or 0.1 percent from the FY 2002 approved budget of \$27,986,000. There are no FTEs associated with the budget, which represents no change from FY 2002.

The significant change is:

- A decrease of \$27,000 in medical supplies to reflect historical average spending levels.

Intra-District Funds

The proposed intra-District budget is \$0, a decrease of \$100,000 or 100 percent from the FY 2002 approved budget of \$100,000.

The significant change is:

- A proposed pilot program from when the fund was under DOES management that was not implemented was removed from the budget for FY 2003. This constituted the entire intra-District budget for the fund.

Programs

The Employees' Disability Fund was established by the District of Columbia Merit Personnel Act (D.C. Law 2-139, as amended). For District employees with eligible verified claims, payments are made from the fund for compensation for lost wages, medical services related to workplace injuries, and services such as vocational rehabilitation.